# *ANNEX IV* : Budget breakdown (Model financial offer)

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|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1)**  **Kesan, Edirne, Turkey**  **[EUR]** | | **total**  **[EUR]** | |
| **LOT 1** | | 1 | | Cloud GIS based Information system of the cultural and historical attractions in Haskovo/Edirne region in three languages (Bulgarian, Turkish, English), incl. 3D models and virtual sightseening of 4 sites, and training of the staff - 3 persons | |  | |  | |
| **LOT 2** | | 1 | | Augmented Reality Software for traditional costumes | |  | |  | |
|  | | 2 | | GIS workstations | |  | |  | |
|  | | 1 | | TV Set | |  | |  | |
|  | | 1 | | Sensor/Video Camera | |  | |  | |
|  | | 1 | | PC | |  | |  | |
|  | | 1 | | Digital models of the Haskovo/Edirne area M1:100000 | |  | |  | |
|  | | 1 | | Digital models of the city of Haskovo/Edirne M 1:5 000 | |  | |  | |
|  | |  | |  | | **Total (LOT 2)** | |  | |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)