# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: CB005.2.11.067-PRAG-SUPPLY-01** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1)**  **Tsarevo, Ahtopol and Lozenets / Bulgaria**  **EUR** | | **total**  **EUR** | |
| 1. Construction of an early warning system system in Tsarevo, Ahtopol and Lozenets | | | | | | | | | |
| 1 | | 1 | | Research and design of the siren system in Tsarevo | |  | |  | |
| 2 | | 1 | | Research and design of the siren system in Ahtopol | |  | |  | |
| 3 | | 1 | | Research and design of the siren system in Lozenets | |  | |  | |
| 4 | | 5 | | Acoustic device (siren) of Tsarevo according to the acoustic planning | |  | |  | |
| 5 | | 1 | | Acoustic device (siren) of Ahtopol according to the acoustic planning | |  | |  | |
| 6 | | 1 | | Acoustic device (siren) of Lozenets according to the acoustic planning | |  | |  | |
| 7 | | 1 | | Uninterruptible power supply (UPS) | |  | |  | |
| 8 | | 1 | | Network equipment | |  | |  | |
| 9 | | 14 | | Rechargeable batteries/in each siren cabinet there are 2 pcs/ | |  | |  | |
| 10 | | 1 | | Equipment for Regional control Center (RCC)/Local control panel of Tsarevo | |  | |  | |
| 11 | | 1 | | Integration to NSEWA | |  | |  | |
|  | |  | |  | | Total I. | |  | |
| II. Training for working with the early warning system for the population in Tsarevo, Ahtopol and Lozenets | | | | | | | | | |
| 1 | | 1 | | Training to work with the system | |  | |  | |
|  | |  | |  | | Total II. | |  | |
|  | |  | |  | | Total I. + II. | |  | |

1. [DDP (Delivered Duty Paid)] — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> . [↑](#footnote-ref-1)