VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated by the tranches specified in article 49(1)(a) of the Special Conditions.

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Unit** | **Unit price** | **Firm quantities** | **Lump-sum price**  **BGN VAT excl.** |
|  | **EARTH MOVING WORKS** |  |  |  |  |
| 1 | Excavation of rocky soils | m3 |  | 146.00 |  |
| 2 | Loading of rocky soils | m3 |  | 146.00 |  |
| 3 | Transport of rocky soil with dump truck | m3 |  | 146.00 |  |
| 4 | Construction of a bank of suitable material, incl. delivery and laying | m3 |  | 119.00 |  |
|  | **ROAD WORKS** |  |  |  |  |
| 1 | Destruction of asphalt pavement | m2 |  | 525.00 |  |
| 2 | Excavation to form a roadbed | m3 |  | 265.00 |  |
| 3 | Loading of rocky soils | m3 |  | 540.00 |  |
| 4 | Transport of rocky soil with dump truck | m3 |  | 540.00 |  |
| 5 | Delivery and laying of a roadbed of unsorted crushed aggregates with continuous grain size (0-40), including all related costs | m3 |  | 147.00 |  |
| 6 | Delivery and laying of unsorted crushed aggregates, not treated with binder for soft shoulders | m3 |  | 52.00 |  |
| 7 | Delivery and laying of dense asphalt concrete type "A", including all related costs | tons |  | 53.28 |  |
| 8 | Delivery and laying of permeable asphalt concrete (binder), including all related costs | tons |  | 53.28 |  |
| 9 | Delivery and laying of bituminous crushed aggregates, including all related costs | tons |  | 106.56 |  |
| 10 | First bitumen spill for a different width connection, including all related costs | m2 |  | 525.00 |  |
| 11 | Second bitumen spill for a different width connection, including all related costs | m2 |  | 525.00 |  |
| 12 | Destruction of asphalt pavement | m2 |  | 1,145.00 |  |
|  | **RECONSTRUCTION OF A CONCRETE CHANNEL FOR DRAINAGE** |  |  |  |  |
| 1 | Dismantling of concrete elements | m |  | 30.00 |  |
| 2 | Loading of construction waste | m3 |  | 17.00 |  |
| 3 | Transport of construction waste and disposal at a landfill | m3 |  | 17.00 |  |
| 4 | Shaping of a bed | m3 |  | 12.00 |  |
| 5 | Delivery and installation of concrete elements | m |  | 30.00 |  |
| 6 | Shaping an adjoining ledge at a concrete channel | m3 |  | 150.00 |  |
|  | **MAKE OF A NEW DRAINAGE** |  |  |  |  |
| 1 | Destruction of an existing drainage | m3 |  | 25.00 |  |
| 2 | Loading of construction waste | m3 |  | 25.00 |  |
| 3 | Transport of construction waste and disposal at a landfill | m3 |  | 25.00 |  |
| 4 | Delivery and laying of light prefabricated slap culvert 150/150/100 | pcs. |  | 7.00 |  |
| 5 | Delivery and pouring of concrete C 16/20, for small facilities including formwork and all necessary materials without reinforcement and all related costs | m3 |  | 10.00 |  |
| 6 | Delivery and pouring of concrete C 20/25, for wings, walls and foundations including formwork and all necessary materials without reinforcement and all related costs | m3 |  | 56.21 |  |
| 7 | Large-grained sand (or rubble) | m3 |  | 35.00 |  |
| 8 | Manufacturing and installation of reinforcement - regular and medium complexity | kg |  | 1,423.00 |  |
| 9 | Waterproofing | m2 |  | 37.10 |  |
| 10 | Making of edging | m |  | 14.00 |  |
| 11 | Treatment of joints | m |  | 41.00 |  |
| 12 | Delivery and installation of metal railing for a drainage | m |  | 8.00 |  |
|  | **RECOVERY OF A ROAD RUNWAY** |  |  |  |  |
| 1 | Excavation of rocky soils | m3 |  | 6.48 |  |
| 2 | Making a sand seating | m3 |  | 1.10 |  |
| 3 | Delivery and installation of concrete elements | m |  | 2.00 |  |
| 4 | Making a reverse bank of tamped sand | m3 |  | 12.00 |  |
| 5 | Delivery and laying of a roadbed of unsorted crushed aggregates with continuous grain size (0-40), including all related costs | m3 |  | 1.80 |  |
|  | **TRAFFIC ORGANIZATION** |  |  |  |  |
| 1 | Type II white marking - cold plastic injection molding with reflective pearls of minimum thickness 0,7 mm (provided with a consumption rate that considers the density of the main component/s at 20 ° C) with a minimum life of 3 years | m2 |  | 10.00 |  |
| 2 | Delivery and installation of standard reflecting traffic signs with Class 2 reflecting film, size I, including all related costs | pcs. |  | 6.00 |  |
| 3 | Strengthening of standard traffic signs, including all related costs | pcs. |  | 4.00 |  |
| 4 | Delivery and installation of a new elastic protective fence, including all related costs | m |  | 40.00 |  |
|  | **TEMPORARY TRAFFIC ORGANIZATION** |  |  |  |  |
| 1 | Protection of concrete elements with geotextile | m2 |  | 65.00 |  |
| 2 | Covering of a syphon with a suitable material, incl. delivery and laying | m3 |  | 75.00 |  |
| 2A | Delivery and installation of pipes PEND Ф 315 for drainage | m |  | 18.00 |  |
| 3 | Removal of a bank for a temporary road | m3 |  | 75.00 |  |
|  | **TOTAL IN BGN VAT EXCL.** | | | |  |
|  | **VAT 20%:** | | | |  |
|  | **TOTAL IN BGN VAT INCL.** | | | |  |

**For tenderer:**