ANNEX V: BUDGET

MANAGEMENT THE LOGISTICS OF EVENTS

Identification number: CB005.2.12.079&CB005.2.23.022/2

LOT2: CB005.2.23.022

Global price: in EURO

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SERVICE** | **UNIT** | **NO OF UNITS** | **UNIT PRICE** | **TOTAL** |
| Rent of hall for PRESS-CONFERENCEs in Yambol ( 2 press-conferences, 4 hours each) | **hour** | **8** | ***Up to 20*** | ***Up to 160*** |
| Rent of technical means for PRESS-CONFERENCEs in Yambol, BG ( 2 press-conferences, 4 hours each) | **hour** | **8** | ***Up to 12.50*** | ***Up to 100*** |
| Coffee-breaks for PRESS-CONFERENCEs in Yambol, BG (30 participantsx2 press-conferences= 60 participants) | **participant** | **60** | ***Up to 3,5*** | ***Up to 210*** |
|  |  |  |  |  |
| Rent of hall for 3 Networking trainings in three traditional crafts in BG, (30 hours for 5 days x 3 trainings = 15days) | **day** | **15** | ***Up to 60*** | ***Up to 900*** |
| Rent of technical means for 3 Networking trainings in three traditional crafts in BG, (30 hours for 5 days x 3 trainings = 15days) | **day** | **15** | ***Up to 40*** | ***Up to 600*** |
| Coffee-breaks and catering lunch for participants in 3 networking trainings in three traditional crafts in BG - 5 people x 5 days x 3 trainings = 75 | **participant** | **75** | ***Up to 10*** | ***Up to 750*** |
|  |  |  |  |  |
| Rent of hall for initiative to promote the sustainable use of historical and cultural heritage in the field of crafts in Yambol, Bulgaria (6 hours) | **hour** | **6** | ***Up to 20*** | ***Up to 120*** |
| Rent of technical means for Initiative to promote the sustainable use of historical and cultural heritage in Yambol, BG ( 6 hours) | **hour** | **6** | ***Up to 12.50*** | ***Up to 75*** |
| Coffee-breaks, lunch and dinner for Turkish participants in Initiative to promote the sustainable use of historical and cultural heritage in Yambol, BG- 40 participants, 2 days= 80 | **participant** | **80** | ***Up to 27.50*** | ***Up to 2200*** |
| Coffee-breaks lunch and dinner for Bulgarian participants in initiative to promote the sustainable use of historical and cultural heritage in Yambol,BG - 40 participants, 1 day = 40 | **participant** | **40** | ***Up to 35*** | ***Up to 1400*** |
| Accommodation for Turkish participants in initiative to promote the sustainable use of historical and cultural heritage in Yambol,BG- 40 participants, 1 night | **accommodation** | **40** | ***Up to 60*** | ***Up to 2400*** |
|  |  |  |  |  |
| Rent of hall for International Conference in Yambol, BG ( 6 hours) | **hour** | **6** | ***Up to 20*** | ***Up to 120*** |
| Rent of technical equipment for International Conference in Yambol, BG (6 hours) | **hour** | **6** | ***Up to 12.50*** | ***Up to 75*** |
| Coffee - breaks, lunch and dinner for Turkish participants in International Conference in Yambol, BG- 40 participants x 2 days = 80  Day 1 - coffee breaks, lunch and dinner  Day 2 - coffee breaks and lunch | **participant** | **80** | ***Up to 27.50*** | ***Up to 2200*** |
| Coffee - breaks catering , lunch and dinner for Bulgarian participants in International Conference in Yambol, BG - 40 participants x 1 day = 40 | **participant** | **40** | ***Up to 35*** | ***Up to 1400*** |
| Accommodation for Turkish participants in International Conference in Bulgaria (40 participants x 1 night= 40 nights) | **accommodation** | **40** | ***Up to 60*** | ***Up to 2400*** |
| **TOTAL: up to 15 110 EURO VAT included** | | | | |