ANNEX V: BUDGET

MANAGEMENT THE LOGISTICS OF EVENTS

Identification number: CB005.2.12.079&CB005.2.23.022/2

LOT 1: CB005.2.12.079

Global price: in EURO

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SERVICE** | **UNIT** | **NO OF UNITS** | **UNIT PRICE** | **TOTAL** |
| Rent of hall for PRESS-CONFERENCEs in Yambol ( 2 press-conferences, 4 hours each) | **hour** | **8** | ***Up to 20*** | ***Up to 160*** |
| Rent of technical means for PRESS-CONFERENCEs in Yambol, BG ( 2 press-conferences, 4 hours each) | **hour** | **8** | ***Up to 12.50*** | ***Up to 100*** |
| Coffee-breaks for PRESS-CONFERENCEs in Yambol, BG (30 participantsx2 press-conferences= 60 participants) | **participant** | **60** | ***Up to 5*** | ***Up to 300*** |
|  |  |  |  |  |
| Rent of hall for Training and capacity building activities No1 in Yambol, BG ( 5 days) | **day** | **5** | ***Up to 100*** | ***Up to 500*** |
| Rent of technical means for the training and capacity building activities No1 in Yambol, BG ( 5 days) | **day** | **5** | ***Up to 90*** | ***Up to 450*** |
| Coffee-breaks, catering, lunch for Bulgarian participants in the training and capacity building activities No1 in Yambol, BG ( 20 participants x 5 days= 100) | **participant** | **100** | ***Up to 15*** | ***Up to 1500*** |
|  |  |  |  |  |
| Rent of hall for training and capacity building activities No2 in Yambol, BG ( 5 days) 5 days | **day** | **5** | ***Up to 100*** | ***Up to 500*** |
| Rent of technical means for the Training and capacity building activities No2 in Yambol, BG (5 days) | **day** | **5** | ***Up to 90*** | ***Up to 450*** |
| Coffee-breaks, catering, lunch for Bulgarian participants in the Training and capacity building activities No2 in Yambol, BG( 20 participants x 5 days= 100) | **participant** | **100** | ***Up to 15*** | ***Up to 1500*** |
|  |  |  |  |  |
| Rent of hall for awareness capacity activity- "Ecology and bio product" in Yambol, BG (8 hours) | **hour** | **8** | ***Up to 20*** | ***Up to 160*** |
| Rent of technical means for awareness capacity activity - "Ecology and bio product" in Yambol, BG ( 8 hours) | **hour** | **8** | ***Up to 12.50*** | ***Up to 100*** |
| Coffee-breaks, lunch and dinner for the Turkish participants in awareness capacity activity in Yambol, BG ( 40 participants) | **participant** | **40** | ***Up to 35*** | ***Up to 1400*** |
| Coffee-breaks, lunch and dinner for the Bulgarian participants in awareness capacity activity in Yambol, BG ( 40 participants) | **participant** | **40** | ***Up to 35*** | ***Up to 1400*** |
| Accommodation for Turkish participants in awareness capacity activity in Yambol, BG (40 participants- 1 night) | **accommodation** | **40** | ***Up to 60*** | ***Up to 2400*** |
|  |  |  |  |  |
| Rent of hall for international conference in Yambol, BG ( 8 hours) | **hour** | **8** | ***Up to 20*** | ***Up to 160*** |
| Rent of technical equipment for international conference in Yambol, BG (8 hours) | **hour** | **8** | ***Up to 12.50*** | ***Up to 100*** |
| Coffee-breaks, lunch and dinner for the Turkish participants international conference in Yambol, BG (40 participants - 2 days) | **participant** | **80** | ***Up to 35*** | ***Up to 2800*** |
| Coffee-breaks, lunch and dinner for the Bulgarian participants in international conference in Yambol, BG ( 40 participants – 1 day- coffee-breaks, lunch, dinner; 2 day- coffee-break and lunch) | **participant** | **80** | ***Up to 20*** | ***Up to 1600*** |
| Accommodation for Turkish participants in international conference in Bulgaria (40 participants x 2 nights= 80 nights) | **accommodation** | **80** | ***Up to 60*** | ***Up to 4800*** |
| **TOTAL: up to 20 380 EURO VAT included** | | | | |