VOLUME 4.2

FINANCIAL OFFER TEMPLATES

**LUMP SUM CONTRACTS**

**Introduction**

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated by the tranches specified in Article 49(1)(a) of the special conditions.

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor’s obligations under the contract to provide all the works described elsewhere.

3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.

4. The lump–sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

**VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *No.* | *Description* | *Measure* | *Qty* | *Unit price, BGN* | *Total price, BGN* |
|  | ***Part Roads*** |  |  |  |  |
| **I** | **Preparatory works** |  |  |  |  |
| 1 | Cleaning the field of low vegetation | m2 | 13500 |  |  |
| 2 | Cutting, grubbing and removal of trees d 0,15 - 1,0 m | pcs. | 255 |  |  |
|  |  |  |  |  |  |
| **II** | **EARTHWORKS** |  |  |  |  |
| **1** | Dredging soils incl. transport to depot | m3 | **12100,0** |  |  |
|  | - dredging soils - machining 90% | m3 | 10890,0 |  |  |
|  | - dredging soils - Hand 10% | m3 | 1210,0 |  |  |
| 2 | Embankment earth soil type A incl. transport, laying and rolling | m3 | **15700,0** |  |  |
|  | 90% mechanized | m3 | 14130,0 |  |  |
|  | 10% manual | m3 | 1570,0 |  |  |
| 3 | Dovozvane of earth embankment type A | m3 | 3 600,00 |  |  |
|  | ***EQUIPMENT*** |  |  |  |  |
|  | ***part Architecture*** |  |  |  |  |
|  | ***EQUIPMENT*** |  |  |  |  |
| 1 | Supply and installation of information boards | pcs. | 13 |  |  |
| 2 | Supply and installation of signposts | pcs. | 12 |  |  |
| 3 | Supply and installation of single arrow | pcs. | 100 |  |  |
| 4 | Supply and installation of benches Type 1 | pcs. | 8 |  |  |
| 5 | Delivery and installation of the table with benches type 2 | pcs. | 4 |  |  |
| 6 | Supply and installation of secure open fires | pcs. | 2 |  |  |
| 7 | Mounting place for recreation | pcs. | 1 |  |  |
| 7,1 | Hand excavation of foundations | m³ | 3,10 |  |  |
| 7,2 | sand pad | m³ | 0,80 |  |  |
| 7,3 | Dry stone masonry | m³ | 10,90 |  |  |
| 7,4 | Wooden material for props, roof, table and benches | m³ | 14,57 |  |  |
| 7,5 | Building a fireplace | pcs. | 1,00 |  |  |
| 7,6 | Stone on a sand substrate | m² | 8,64 |  |  |
| 8 | Manufacture, delivery and installation of bilingual information panels | pcs. | 13 |  |  |
| ***1. Total w/o VAT*** | |  |  |  |  |
| ***2. VAT 20%*** | |  |  |  |  |
| ***3. Total VAT incl.*** | |  |  |  |  |